## F.No. 18-1/2016-NFSM Government of India Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare Crops Division, (NFSM-Cell)

Krishi Bhawan, New Delhi, Dated: 9<sup>th</sup>May, 2016

To,

Vice-Chancellor University of Agricultural Sciences, Dharwad Dharwad, Karnataka-580005

Sub: Administrative Approval of Project entitled "Enhancing productivity through introduction of new high yielding varieties, production & protection technologies in chickpea, greengram, blackgram & cowpea" funded under NFSM for the year 2016-17- reg.

Sir,

I am directed to refer to your letter No.VC/NFSM. Prop.//2015-16 dated 16.01.2016 and to convey that the competent authority of this Department has approved the Project entitled "Enhancing productivity through introduction of new high yielding varieties, production & protection technologies in chickpea, greengram, blackgram & cowpea" under Centrally Sponsored Scheme of National Food Security Mission (NFSM) for the financial year 2016-17 with the outlay of Rs. 35.18 lakh (Rupees Thirty Five Lakh and Eighteen thousand only). The component-wise budget approved is as under;

S.No	Particulars	(Rs. in lakhs) 2016-17
5.110		2010-1/
1	Contractual services	
8	One Senior Research Fellows @ Rs. 25000/-PM + HRA	3.30
2	Other recurrent contingency (seed and other critical inputs @ 7500/ha)	
	Kharif: Greengram = 128 ha.	
	Blackgram = 26 ha.	1
	Cowpea = 50 ha.	25.50
	Rabi: Chickpea = 136 ha	
	Total= (340 ha. X 7500/-)= 25.5 lakh	
3	TA and hiring of vehicles	
4	Equipments	
	<b>Gravity Separators</b> for demonstration at KVKs & ARS = (Rs.15000 X 4 Nos.)= 0.60 lakh	
	<b>Cycle Weeder</b> for demonstration at KVKs and distribution to farmers (Rs 2000 X 4 Nos.)= <b>0.08 lakh</b>	0.08
5	Workshops/ Trainings	1.00
	Total	31.98
	Institutional charges @ 10% of the total budget	3.20
	Grand total	35.18
	(Rupees Thirty Five Lakhs and Eighteen Thousand only)	

\*Approved cafeteria for demonstration is enclosed at Annexure-I

formals

contd.... 2/-

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2. The above mentioned project is approved with the following conditions:

- The varieties of pulse crops to be included in the demonstrations should not be older than 10 years.
- Recommended dose of seed per hectare should be included as mandatory input in cafeteria of demonstration of each pulse crop.
- University should try to choose interior areas; farmers have generally been deprived of demonstrations conducted by extension agencies.
- 10% of cost of each demonstration (Rs. 7500/-ha) is allowed to utilize for visit of scientist, distribution of literature and organization of field day.
- KVK involved in the project will ensure visit of scientists to the demonstration site to solve problem on spot.
- For individual farmer, demonstration of pulses should not exceed more than 0.80 ha.
- Only one post of Senior Research Fellow is allowed under the project.
- One Gravity Separator and one cycle weeder for each KVK involved in project is allowed for demonstration purpose.
- Qualification and salary of Senior Research Fellow is admissible as per the approved norms of the ICAR/University.
- Travelling Allowance and Daily Allowance is admissible as per norms of State Govt. or Government of India.
- The organizational of workshop should be organized as per norms of ICAR.
- The list of beneficiary-farmers should be maintained at University level.
- The contribution of individual intervention should also be documented.
- Chemical fertilizers are not allowed as input under demonstrations. However, payment of various operations/ services and inputs (seed, bio-fertilizers, soil ameliorants, micro-nutrients etc.) are allowed.
- Farmers have to apply recommended dose of chemical fertilizers from their own resources to attain potential yield.
- INM and IPM practices should be promoted under demonstrations so as to reduce the cost of cultivation.
- · Farmers should be trained for seed production, primary processing etc.
- Institutional charges are allowed @ 10% of the project cost.

malel (Dr.D.P. Malik)

Additional Commissioner (Crops)

## Copy to:

- 1. Director of Research, UAS, Dharwad, Karnataka-580005
- 2. Principal Investigator, Scientist (Plant Breeding), UAS, Dharwad, Karnataka-580005
- 3. Director of Agriculture, Govt. of Karnataka.
- 4. Director, Directorate of Oilseed Development (DOD), Hyderabad.
- 5. Under Secretary (Finance), DAC&FW, Krishi Bhavan, New Delhi.
- 6. Under Secretary (CA-V), DAC&FW, Krishi Bhavan, New Delhi.
- 7. Sr. PPS to Secretary, AC&FW, Krishi Bhavan, New Delhi.
- 8. PPS to Additional Secretary, AS(AD), DAC&FW, Krishi Bhavan, New Delhi.
- 9. PPS to Agriculture Commissioner, DAC&FW, Krishi Bhavan, New Delhi.
- 10. PPS to JS (Crops)/ PS to Director (Crops), DAC&FW, Krishi Bhavan, New Delhi.
- 11. PS to Additional Commissioner (Crops), DAC&FW, Krishi Bhavan, New Delhi.
- 12. All Consultants, NFSM/ DC (Crops)/ AD (NFSM-Pulses)/ All STAs/ Krishi Bhavan, New Delhi.
- 13. Programmer NFSM/ Guard file

Cafeteria of intervention for cluster demonstration for each of the pulse crop covered under the project is as under:

S.No	Inputs	Amount (Rs)
1	Seed 12kg/ha (Rs. 140/- per kg)	1680.00
2	Seed treatment (Rhizobium, PSB & Trichoderma etc. /ha)	500.00
3	Weedicide (Pendimethalin 3.3 ltr./ha)	1400.00
4	IPM practices adopted/ha	1600.00
5	Micro nutrients recommended /ha (foliar spray)	1100.00
6	Community spraying (hiring of sprayers and labour for spraying of micro nutrients spray at flowering stage)	1220.00
	Total	7500.00

## Blackgram

S.No	Inputs	Amount (Rs)
1	1 Seed 15kg/ha (Rs. 140/- per kg)	
2	Seed treatment (Rhizobium, PSB & Trichoderma etc. /ha)	500.00
3	Weedicide (Pendimethalin 3.3 ltr./ha)	1400.00
4	IPM practices adopted/ha	1280.00
5	Micro nutrients recommended /ha (foliar spray)	1100.00
6	Community spraying (hiring of sprayers and labour for spraying of micro nutrients spray at flowering stage)	1120.00
	Total	7500.00

S.No	Inputs	Amount (Rs)
1	Seed 25kg/ha (Rs. 80/- per kg)	2000.00
2	Seed treatment (Rhizobium, PSB & Trichoderma etc. /ha)	500.00
3	Weedicide (Pendimethalin 3.3 ltr./ha)	1400.00
4	IPM practices adopted/ha	1300.00
5	Micro nutrients and recommended /ha (foliar spray)	1100.00
6	Community spraying (hiring of sprayers and labour for spraying of micro nutrients spray at flowering stage)	1200.00
	Total	7500.00

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S.No	Inputs		Amount (Rs)
1	Seed 50kg/ha (Rs. 60/- per kg)	•	3000.00
2	Seed treatment (Rhizobium, PSB & Trichoderma etc. /ha)		500.00
3	Weedicide (Pendimethalin 3.3 ltr./ha)	SUPPER S	1400.00
4	IPM practices adopted/ha		1500.00
5	foliar spray of micro and macro nutrients		1100.00
	Total		7500.00

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