

F.No. CPS 18-3/2016-NFSM
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare
(NFSM-Cell)

Krishi Bhawan, New Delhi,
Dated: 11.05.2016

To,

Assistant Director General (Agri. Extn.)
ICAR, Division of Agriculture Extension
Krishi Anusandhan Bhavan,
Pusa, New Delhi-110012

Sub: Project on “Cluster Frontline Demonstrations on Pulses during 2016-17” funding under NFSM-Pulses-reg.

Sir,

I am directed to refer to your D.O. No. 10-35/2015-AE-II dated 2nd May, 2016 and to convey that the competent authority of this Department has approved the Project entitled “Cluster Frontline Demonstrations on Pulses during 2016-17” funding under NFSM under Centrally Sponsored Scheme of National Food Security Mission (NFSM) for the financial year 2016-17 with a total outlay of **Rs. 2529.10 Lakhs (Rupees two thousand, five hundred twenty nine lakh and ten thousand only)**

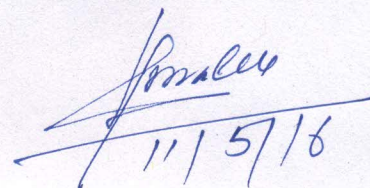
2. The component/ATARI, Zone-wise budget approved is as under:-

Implementing agency/ Zone	No. Of KVK	No. Of FLDs (Area in ha)	Budget (in Rs.)	*Contractual Staff (in Rs.)			Zonal Workshop cum Training	Organiza tion of Group Meetings	Misc. exp.	Total (in Rs.)
				SRF	DEO	Technology Agent at KVKs				
ATARI, Zone I, Ludhiana	49	1480	11100000	360000	180000	480000	100000	100000	40000	12360000
ATARI, Zone - II, Kolkata	81	6650	49875000	390000	180000	3840000	100000	100000	40000	54525000
ATARI, Zone- III, Meghalaya	44	2490	18675000	330000	180000	1440000	100000	100000	40000	20865000
ATARI, Zone- IV, Kanpur	76	4540	34050000	750000	180000	2040000	100000	100000	80000	37300000
ATARI, Zone- V, Hyderabad	74	4030	30225000	390000	180000	900000	100000	100000	40000	31935000
ATARI, Zone- VI, Jodhpur	57	2940	22050000	360000	180000	1200000	100000	100000	40000	24030000
ATARI, Zone- VII, Jabalpur	92	7310	54825000	360000	180000	3660000	100000	100000	40000	59265000
ATARI, Zone- VIII, Bengaluru	61	1560	11700000	390000	180000	120000	100000	100000	40000	12630000
Total	534	31000	232500000	3330000	1440000	13680000	800000	800000	360000	252910000

* Contractual staff including one SRF and one data for each ATARI and one SRF for ICAR headquarter.

One workshop-cum-training and two group meetings for each ATARI.

Contd..2/-


11/5/16

