

F.No.CPS 5-14/2013-NFSM
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare (NFSM-Cell)

Krishi Bhawan, New Delhi
Dated: 30th November, 2016

To
Managing Director (SFAC),
Society Sponsored by DA, C & FW,
Govt. of India, 5th floor, NCUI Auditorium
Hauz Khas, New Delhi

Subject: Extension and revised administrative approval of the project entitled "National Demonstration Project and value chain development of pulses and millets" funded under NFSM from 2016-17 to 2018-19-reg.

Sir
In continuation of this ministry's letter of even number dated 15.01.2014 conveying therewith administrative approval of above mentioned project with a total outlay of Rs.5000.00 lakh for formation of 106 FPOs during the three years from 2013-14 to 2015-16, the undersigned is directed to convey the extension and revised administrative approval of above mentioned project with inclusion of promotion of 5 new FPOs in Bihar state with revised outlay of Rs.52.1084 crores (Rs.50.00 crore earlier sanctioned amount plus additional amount of Rs.2.1084 crore for the newly sanctioned FPOs) for the year 2016-17 to 2018-19 as requested by SFAC vide their letter No. SFAC/FPO/NFSM/2014-16/3013 dated 18.10.2016. The component wise financial outlay of project is as under:

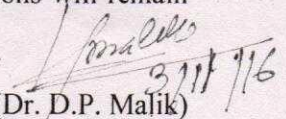
(Rs. in lakhs)

Particular	Promotion of FPOs already approved during 2013-14 to 2015-16				Revised/extension of Promotion of FPOs approved during 2016-17 to 2018-19			
	2013-14	2014-15	2015-16	Total budget	2016-17	2017-18	2018-19	Total budget
106 FPOs * formation	1439.83	1439.83	1439.83	4319.50	1507.75	1507.75	67.92	3083.42
Marketing support	0	270.68	270.68	541.35	270.7	270.7	0	541.40
Project monitoring & evaluation	37.92	37.92	37.92	113.76	39.6	39.6	1.78	80.98
SFAC supervision charges**	8.33	8.33	8.33	25.00	10.0	10.0	1.7	21.70
Total	1483.34	1758.34	1758.34	5000.00	1828.05	1828.05	71.4	3727.5
Amount released during 2013-14								1483.34
Grand Total								5210.84

* Inclusion of additional 5 FPOs centres in Bihar state during 2016-17 to 2018-19 has been approved

** SFAC supervision charges @0.50% for earlier approved 106 FPOs and @ 2.50% for additional 5 FPOs.

An amount of Rs.14.8334 crore has already been released in 2013-14. Further, it is made clear that there will be no further extension of the above mentioned project. The other terms and conditions will remain the same as indicated in letter of even number dated 15.01.2014.


(Dr. D.P. Malik)

Additional Commissioner (Crops)

Copy to:

- Director of Agriculture/Mission Director (NFSM), Department of Agriculture, Government of Andhra Pr., Uttar Pr, Karnataka, Madhya Pr., Gujarat, Chhatisgarh, Bihar, Maharashtra, Odisha, Rajasthan and Tamil Nadu
- Director, All CDDs, DAC & FW
- Under Secretary (Finance), DAC, Krishi Bhavan, New Delhi.
- Under Secretary (CA-V), DAC, Krishi Bhavan, New Delhi.
- PPS to Agri. Commissioner, DAC, Krishi Bhavan, New Delhi.
- PPS to JS (Crops), DAC, Krishi Bhavan, New Delhi.
- PS to Director (Crops), DAC, Krishi Bhavan, New Delhi.
- PS to Additional Commissioner (Crops), DAC, Krishi Bhavan, New Delhi.
- Guard file and Programmer NFSM