

F. No. 18-8/2022-NFSM (FTS-112520)

Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture & Farmers Welfare
Division of Crops and Post-Harvest Management of Foodgrains
(NFSM Cell)

Krishi Bhawan, New Delhi

Dated: 26.09.2022

To,
The Director (IIMR)
ICAR-IIMR, Hyderabad

Subject: Administrative approval of project proposal entitled **“Development of Comprehensive Digital Repository on Millets for systematic information dissemination in the wake of International Year of Millets, 2023”** by IIMR, Hyderabad for funding under NFSM for 2 years (2022-23 to 2023-24) – regarding.

Madam,

I am directed to convey the approval of the project entitled **“Development of Comprehensive Digital Repository on Millets for systematic information dissemination in the wake of International Year of Millets, 2023”** for funding under Centrally Sponsored Scheme of National Food Security Mission (NFSM) for the financial year 2022-23 to 2023-24 with a total outlay of **Rs. 352.00 lakhs**. The particulars and Center wise approved pooled budget is as under:

(Amount: Rs. in lakhs)

S. No	Budget Component	2022-23	2023-24	Total
	A. RECURRING (Revenue)			
1	Manpower @ 75000 per month each			
a	Software Developer (1 No)	7.50	9.00	16.50
b	Website & Graphic Designer (1 No)	7.50	9.00	16.50
c	IT Expert (1 No)	7.50	9.00	16.50
d	Program manager (1 No)	7.50	9.00	16.50
2	Server Room (Maintenance) – 8’ X 8’	5.00	5.00	10.00
3	Cloud Space	36.00	36.00	72.00
4	Website Maintenance (Hosting & Domain)	1.00	1.00	2.00
5	Electricity and Internet	2.00	2.00	4.00
6	Collaterals (Printing & Publication, Books and Bulletins, Banners Etc.)	17.50	17.50	35.00
7	Marketing and Promotion (Standees & Brochures, Flex Posters and Hoarding)	5.00	5.00	10.00
8	Video/Movie Making/Photoshoot	20.00	20.00	40.00
9	Travel	2.00	2.00	4.00
10	Other Miscellaneous Operational Expenditure	2.00	2.00	4.00
11	TA	5.00	5.00	10.00
	Total RECURRING (A)			257.00

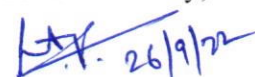
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B. NON-RECURRING (Capital)				
1	Digitization	3.00	2.00	5.00
2	Audio Video Equipment (Camera, Including Lens)	10.00	0.00	10.00
3	Audio Visual Training Material	10.00	10.00	20.00
4	Software Adobe Suite/Corel Suite/ Google Suite (Workspace) any other on need basis	10.00	5.00	15.00
5	Computers (High End) – (10 Nos)	5.00	0.00	5.00
6	Projector (Including Set Up)	20.00	0.00	20.00
7	Exhibition Van (with fabrication)	15.00	0.00	15.00
8	Miscellaneous Expenditure	2.50	2.50	5.00
Total NON-RECURRING (B)				95.00
Grand Total (A+B):				352.00

2. The guidelines for project are as under:

- i. To oversee the implementation/creation of infrastructure under the project a “Committee on Development of Comprehensive Digital Repository on Millets” under the Chairpersonship of Director (IIMR) has been constituted. The composition of the committee and functions are at **Annexure**.
- ii. The equipments and products of the project will be a property of Department of Agriculture & Farmers Welfare, Government of India under the possession of ICAR-IIMR. The same will be utilized for promotion of millets and other extension activity related to crops as and when required by the Ministry, ICAR-IIMR and its institutes.
- iii. The financial sanction under the project envisages early procurement of equipments/digital recording of crops and processed products and machinery etc for demonstration/education/display in India and abroad as per the directions of Secretary, DARE/DG, ICAR before International Year of Millets - 2023.
- iv. The ICAR-IIMR to avoid duplication of work.
- v. Nutri-hub, ICAR-IIMR, Hyderabad will act as a Nodal Agency for implementation of the project. Funds shall be released to IIMR, Hyderabad.
- vi. Travelling allowance and Daily allowances are admissible as per norms of Indian Council of Agricultural Research/Government of India.
- vii. IIMR-Hyderabad will submit consolidated physical and financial progress report at quarterly basis to this Department.
- viii. Final report or outcomes along with physical and financial progress report and Utilization Certificates should be submitted to this Department through ICAR-IIMR, Hyderabad.
- ix. The implementation of the project will be closely monitored by this Department and Dte. of Oilseeds Development, Hyderabad, Ministry of Agriculture and Farmers Welfare.
- x. IIMR, Hyderabad will ensure that the funds allocated will be utilized for implementation of this project only. The organization will ensure timely completion of the project as the future needs of digital extension/promotion of millets/crops may be required frequently.

Yours faithfully,



(Dr. Somanath Agasimani)
Assistant Commissioner (Crops)

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Copy to:

A. DA&FW:

1. PPS to Secretary (A&FW), DA& FW, Krishi Bhawan, New Delhi.
2. PPS to JS (Crops), DA&FW, Krishi Bhawan, New Delhi.
3. PS to ADC (Crops), DA&FW, Krishi Bhawan, New Delhi.
4. Directors, all CDDs, DA&FW.
5. Under Secretary (Finance), DA&FW, Krishi Bhawan, New Delhi.
6. Under Secretary (CA-V), DA&FW, Krishi Bhawan, New Delhi.
7. AC (Crops)/AD (DKY)/AD (VK), DA&FW, Krishi Bhawan, New Delhi.
8. Lead Programmer, NFSM, Krishi Bhawan, New Delhi.
9. Guard File.

B. ICAR:

10. Assistant Director General (Extension), ICAR, Krishi Bhawan, New Delhi.
11. CEO, Nutri-hub, ICAR-IIMR, Hyderabad.