

File No. 1-1/2022/Oilseeds/CA
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture & Farmers Welfare
(Oilseeds Division)

Krishi Bhawan, New Delhi
Dated the 28th August, 2023

To,

The Director,
ICAR-Indian Institute of Oilseeds Research (IIOR),
Rajendranagar, Hyderabad-500030

Subject: Approval of Revised Annual Action Plan for implementation of Front Line Demonstration (FLD) & other extension activities and area expansion in Rice Fallows in collaboration with ICRISAT during 2023-24 under National Food Security Mission – Oilseeds (NFSM-OS) reg.

Sir,

In continuation of this Department's letter of even no. dated 19.06.2023, the approval of Competent Authority is conveyed for the revised Annual Action Plan of Rs. 6,60,53,611 /- (Rupees Six Crore Sixty Lakh Fifty Three Thousand Six Hundred Eleven only) including pending liabilities of Rs. 2,41,22,611/- (Rupees Two Crore Forty One Lakh Twenty Two Thousand Six Hundred Eleven only) for the year 2022-23 for conducting FLDs & other extension activities and area expansion in Rice Fallows in collaboration with ICRISAT during 2023-24 (Kharif/Rabi/Summer)" under NFSM-Oilseeds. Component-wise/ Centre wise approved budget for FLDs & other extension activities and area expansion in Rice Fallows in collaboration with ICRISAT is enclosed **at annexure-I** and Crop-wise/ Centre wise details of FLDs is enclosed **at annexure-II**.

2. It is to inform that fund for engagement of DEO at IISR, DGR, DRMR & PC Unit should be utilized from the 10% of the total FLDs allocation earmarked for preparation of report, monitoring and organizing farmers' fair/melas etc by the implementing agency.
3. Only recent public notified, preferably released within 5 years but not older than 10 years should be conducted in FLDs.
4. FLD should be mapped on Mobile App Krishi Mapper (to be launched by DA& FW).

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5. The funds will be released directly to the Institutes/Directorates concerned for effective implementation of the FLD programme.
6. Other terms and conditions will be remained same as mentioned in the letter of even no. dated 19.06.2023.

Yours faithfully,



(Bipul Kumar Srivastava)

Deputy Commissioner (Oilseeds)

Email: srivastava.bipul@nic.in

Encl: As above

Copy to:

1. DDG (CS)/ ADG (O&P), ICAR, Krishi Bhawan, New Delhi.
2. Director, all CDDs (Wheat, Rice, Cotton, Jute, Millets, Sugarcane, Oilseeds & Pulses).
3. Director (Finance), DA&FW, Krishi Bhawan, New Delhi
4. Director (Crops)/ US (OS)/ AC (OS)/ US (CA-II)/ AD (CA)
5. Sh. Gurvinder Singh, Programmer (Oilseeds) for uploading on official website.

Copy also forwarded for information to:

1. PPS to Secretary (A&FW), Krishi Bhawan, New Delhi
2. PPS to Agriculture Commissioner (DA&FW), Krishi Bhawan, New Delhi
3. PPS to Joint Secretary (Oilseeds) DA&FW, Krishi Bhawan, New Delhi

Annexure-I

(A) The component wise / centre-wise approved budget for FLDs and other extension activities:

(Amount in Rs.)																	
S. No.	Institute	Crop	Season	No. of FLDs	Rate per acre	Total Assist.	Officer Training @ Rs. 36000 per training	Total Assist.	Farmers Training @ Rs. 24000 per training	Total Assist.	Outsource d manpower	Remune ration for SRF & DEO per months	Total Assist. for SRF and DEO	Total allocation for 2023-24	Pending Liabilities for the year 2022-23	Total Financial Assist.	
1	ICAR-IISR, Indore	Soybean	Kharif	892	3000	2676000	2	72000	3	72000	SRF-1 for 12 months	35000	420000	3240000	1441467	4681467	
2	ICAR-DGR, Junagarh	Groundnut	Rabi/ Summer	700	4800	3360000	11	396000	11	264000	SRF-1 for 12 months	35000	420000	4440000	2424000	6864000	
3	ICAR-DRMR, Bharatpur	Rapeseed & Mustard	Rabi	800	2400	1920000	10	360000	10	240000	SRF-1 for 6 months	35000	210000	2730000	2549509	5279509	
4	PC Jabalpur	Sesame	Kharif	835													
			Rabi	300	2000	2270000											
			Total	1135													
		Niger	Kharif	365	2000	730000											
		Sub Total		1500		3000000											
5	IIFSR, Modipuram	Soybean	Kharif	50	3000	150000											
		Groundnut	Rabi	100	4800	480000	5	180000	5	120000	SRF-1 for 12 months	35000	420000	1350000	285000	1635000	
			Sub Total		150		630000										
		Castor	Kharif	460													
6	IIOR, Hyderabad		Rabi	225	2000	1370000											
			Total	685													
			Kharif	100													
			Rabi	525	2400	1500000											
			Total	625													
			Rabi	400	2000	800000	25	900000	25	600000	DFO-1 for 12 months	25000	300000	8515000	4636741*	13151741	
			Linseed	Rabi	750	2000	1500000										
			Demonstration on honey bee in Sunflower		150	7500	1125000										
		Sub total		2610		6295000					Sub Total		720000	2610000	24211000	36151717	
		Grand Total (1+2+3+4+5+6)		6652		17881000		2088000		1632000				24211000	11940717	36151717	
* Including unspent balance of Rs. 39,82,832/- for revalidation.																	

* Including unspent balance of Rs. 39,82,832/- for revalidation.

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(B) The component wise approved budget for area expansion programme in paddy fallows in collaboration with ICRISAT:

S. No.	Items	Target (in Ha.)	No. of FLDs	Rate of Assistance per ha (in Rs.)	Total Assistance (in Rs.)
1	FLDs on Sunflower in ha.				
i	Odisha	2000	5000	6000	12000000
ii	Chattisgarh	100	250		600000
iii	Jharkhand	100	250		600000
iv	Karnataka (UAS, Bangalore)	100	250		600000
v	Bihar, (RPCAU, Bihar)	100	250		600000
vi	Assam (AAU, Assam)	100	250		600000
	Total FLDs	2500	6250		15000000
2	Training to farmers (in Nos.)	25		24000	600000
3	Training of Inputs dealers/extension Officers/Workers (in. Nos.)	25		36000	900000
4	Workshop on refining best-bet practices (in Nos.)	1			500000
	Workshop on commodity and seed value chain and market linkages (in. Nos)	1			
5	Human resources/Project coordinating unit (in Nos.) for 12 months				
	SRF	1		35000	420000
	YP	1		25000	300000
	Total for SRF +YP				720000
	Total allocation for the year 2023-24 (1+2+3+4+5)				17720000
6.	Pending Liabilities for the year 2022-23				12181894
	Grand Total (1+2+3+4+5+6)				29901894

 28/8/2023


28/8/23

Annexure- II

Crop-wise/ Centre wise details for FLDs:

1. Soybean Crop:

S. No.	Centres	Zone	State	FLDs (in Nos.)
1	ICAR-IISR Indore	Central zone	Madhya Pradesh	250
2	CoA, Sehore	Central zone	Madhya Pradesh	10
3	MAU, Parbhani	Central zone	Maharashtra	50
4	PDKV, Amravati	Central zone	Maharashtra	20
5	AU, Kota	Central zone	Rajasthan	30
6	DevgrahBaria	Central zone	Gujrat	30
7	AICRP, Raipur	Eastern zone	Chhattisgarh	100
8	CAU, Imphal	North Eastern hill Zone	Manipur	10
9	Medziphema	North Eastern hill Zone	Nagaland	10
10	AICRP, Almora	Northern hill Zone	Uttarakhand	10
11	AICRP, Palampur	Northern hill Zone	Himachal Pradesh	10
12	AICRP, Pantnagar	Northern Plain Zone	Uttarakhand	25
13	PAU, Ludhiana	Northern Plain Zone	Punjab	12
14	ARI, Pune	Southern Zone	Maharashtra	15
15	KVK, Kaneri Math, Kolhapur-II	Southern Zone	Maharashtra	75
16	MPKV, Sangli	Southern Zone	Maharashtra	25
17	UAS Dharwad	Southern Zone	Karnataka	25
18	Ugarkhurd Sugar	Southern Zone	Karnataka	50
19	ICAR-KLE-KVK, Belagavi	Southern Zone	Karnataka	60
20	AICRP, Bangalore	Southern Zone	Karnataka	10
21	PJTSAU, Adilabad	Southern Zone	Telangana	15
22	Sipani farm, Mandsaur	Central zone	Madhya Pradesh	50
	Total			892
23	IIFSR, Modipuram			50
	Grand Total			942

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2. Rapeseed-Mustard Crop:

S. No.	State	University/ Center(s)	No. FLDs
1	Himachal Pradesh	Kangra (KNG)	24
2	Jammu & Kashmir	Jammu (JMU)	24
3	Haryana	Hisar (HSR)	15
		Bawal (BAW)	15
4	Gujarat	SK Nagar (SKN)	26
5	Bihar	Dholi (DHL)	26
6	Jharkhand	BAU	26
7	Madhya Pradesh	RVSKVV	44
8	Maharashtra	Nagpur (NAG)	42
9	Odisha	Bhubaneswar (BHU)	24
10	Punjab	Ludhiana (LDH)	26
11	Uttar Pradesh	Kanpur (KPR)	50
		Varanasi (VAR)	50
		Jhansi	25
		Banda	25
12	Uttarakhand	Pantnagar (PNT)	20
13	West Bengal	Kalyani	29
14	Rajasthan	Jobner (JOB)	20
		Sriganganagar (SGN)	20
		Kota (KOT)	50
		Jodhpur	50
15	Assam	DoR, AAU, Assam	60
		Shillongani	25
16	Manipur	CAU, Imphal	40
17	Telangana	Jagtial	20
18	Chhattisgarh	Chhattisgarh	24
	Total		800

 28/8/2023

 28/8/23

3. Groundnut Crop:

State	Center/ AICRP Centres	FLD's (in Nos.)	Trainings	
			For Extension workers	For Farmers
Andhra Pradesh	Kadiri	60	1	1
	Tirupati	35	0	0
Gujarat	Junagadh	20	0	0
	Anand	30	1	1
Karnataka	Dharwad	40	1	1
	Raichur	15	0	0
Maharashtra	Jalgaon	20	0	0
	Latur	10	0	0
	Rahuri	20	1	1
	Akola	10	0	0
Odisha	Bhubaneswar	70	1	1
Puducherry	Puducherry	30	1	1
Rajasthan	Udaipur	15	0	0
Tamil Nadu	Vriddhachalam	70	0	0
	Tindivanam	50	1	1
Telangana	Palem	70	1	1
Uttar Pradesh	Mainpuri	15	1	1
	Jhansi	15	0	0
West Bengal	Behrampur	20	1	1
	Jhargram	70	0	0
Punjab	Ludhiana	15	1	1
Total		700	11	11
IIFSR, Modipuram		100		
Grand Total		800		


28/8/2023


28/8/23

4. Safflower crop:

Centre	FLDs (No.)		Total	Trainings	
	Whole Package	Component technology		IDT	FT
AICRP, Akola		50	50	1	1
AICRP, Tandur		50	50	1	1
AICRP, Annigeri		25	25		
AICRP, Indore	25		25		
AICRP, Parbhani		50	50	1	1
AICRP, Solapur	20	30	50		
AICRP, Raipur		25	25		
AICRP, Latur		25	25	1	1
KVK, Chandrapur		100	100	1	1
Total	45	355	400	5	5

 28/8/2023

 28/8/23

5. Sunflower crop:

State	Centre/ AICRP-Centres	FLDs (No.)			Training	
		Kharif	Rabi	Total	IDT	FT
Andhra Pradesh	RARS, Nandyal	0	50	50	1	1
Karnataka	AICRP, Bengaluru	50	50	100	1	1
	MARS, Raichur	25	50	75	1	1
Maharashtra	ORS, Akola	25	25	50	1	1
Orissa	AICRP-S, Bhubhaneshwar	0	25	25	1	1
Tamil Nadu	AICRP, Coimbatore	0	25	25	1	1
Telangana	IIOR	0	150	150	3	3
	ARS, Tornala	0	50	50	1	1
	AICRP, Nimpith	0	100	100	1	1
	Total	100	525	625	11	11
Demonstrations on Apiary in sunflower				150		
Grand Total				775		

 28/8/2023

 28/8/23

6. Sesame Crop:

State	Centre	Season		Total
		Kharif	Rabi/Summer	
Maharashtra	Jalgaon, MPAU (MS)	30	10	40
	Parbhani, MAU (MS)	30	0	30
	KVK, Dhule	25	0	25
Gujarat	Amreli, JAU (Gujarat)	30	20	50
Madhya Pradesh	Tikamgarh, JNKVV (MP)	40	0	40
	PC Unit, JNKVV, Jabalpur (MP)	40	0	40
	MGCGV, Chitrakoot	30	0	30
	KVK, Sagar-2, Bijora	30	0	30
	KVK, Majhgawan (Satna)	30	0	30
	KVK, Chhatarpur	30	0	30
	KVK, Narsinghpur	30	0	30
	KVK, Bankhedi	30	0	30
	KVK, Panna	30	0	30
	KVK, Sidhi	30	0	30
	KVK, Umaria	25	0	25
	KVK, Damoh	15	0	15
Rajasthan	Mandor, RAU (Rajasthan)	40	0	40
	KVK, Kota	20	0	20
Uttar Pradesh	Mauranipur, C.S.A.U. & Tech. (UP)	40	0	40
	KVK, Banda (UP)	40	0	40
	KVK, Mahoba (UP)	25	0	25
	KVK, Jalaun	25	0	25
	ACAES, Amity University Noida	30	0	30
	DES, Rani Laxmibai Central Agricultural University, Jhansi	50	0	50
	C.S.A. University of Agri & Tech. Kanpur	25	0	25
	KVK, Hamirpur	25	0	25
Tamil Nadu	Vridhachalam, TNAU (TN)	20	40	60
Telangana	AICRP, Jagtial	0	50	50
West Bengal	PORS, Berhampore (WB)	0	40	40
	University of Calcutta (WB)	0	50	50
	Visva-Bharti University, Santiniketan (WB)	20	0	20
Odisha	Dhenkenal, OUAT (Odisha)	0	50	50
Andhra Pradesh	RARS, Tirupati	0	40	40
Total		835	300	1135

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7. Niger Crop:

State	Centres	No. of FLDs	
		Kharif	Total
Madhya Pradesh	Chhindwara, JNKVV	50	50
	PC Unit, JNKVV, Jabalpur (MP)	40	40
	KVK, Majhgawan (Satna)	25	25
	KVK, Narsinghpur	25	25
	KVK, Sagar-2, Bijora	25	25
	KVK, Panna	20	20
Maharashtra	Igatpuri, (MPAU)	30	30
	Parbhani, MAU (MS)	30	30
Jharkhand	KVK, Gumla	40	40
Odisha	Semiliguda, (OUAT)	40	40
Gujarat	Vanarasi, NAU, Navsari (Gujarat)	40	40
Total		365	365

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8. Linseed Crop:

State	Centre	FLDs (No.)			Total	Training	
		Whole Package				IDT	FT
		I	R	U			
Assam	AICRP, Shillongani		10	15	25		
Bihar	AICRP, Sabour	30	10	10	50		
Chhattisgarh	AICRP, Raipur	25	25	0	50	1	1
Himachal Pradesh	AICRP, Palampur	25	15	10	50		
Jharkhand	AICRP, Kanke		25	25	50		
Karnataka	AICRP, Raichur		25		25		
Madhya Pradesh	AICRP, Sagar	25	25		50	1	1
	AICRP, Waraseoni		10	15	25		
Maharashtra	AICRP, Nagpur	25	50	25	100	1	1
	AICRP, Latur		40	10	50		
Nagaland	AICRP, Medziphema		10	15	25		
Odisha	AICRP, Keonjhar		40	10	50		
Punjab	AICRP, Gurdaspur	50			50		
Rajasthan	AICRP, Kota	25	25		50	1	1
Uttar Pradesh	AICRP, Kanpur	25	25		50		
	AICRP, Mauranipur	25	25		50		
Total		255	360	135	750	4	4

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9. Castor Crop:

State	Centre	FLDs (No.)				Training	
		Kharif		Rabi	Total	IDT	FT
		WP/CT	CS				
Andhra Pradesh	AICRP Castor, Anantapuramu	150	25	0	175	1	1
Haryana	AICRP, Bawal	50		0	50	0	0
Karnataka	AICRP, Bengaluru	50	0	0	50	1	1
Tamil Nadu	AICRP, Yethapur	30	10	0	40	1	1
Gujarat	AICRP, Junagadh	20	15	0	35	1	1
	AICRP, SK Nagar	50	0	0	50	0	0
Rajasthan	AICRP, Mandor	30	10	0	40	0	0
Telangana	AICRP, Palem	15	5	225	245	1	1
	Total	395	65	225	685	5	5

9/11/2023

28/8/23