No.1-2/2022/Oilseeds/CA (111634)
Govt. of India
Ministry of Agriculture & Farmers' Welfare
Department of Agriculture, Cooperation & Farmers' Welfare
Oilseeds Division

Krishi Bhawan, New Delhi
Dated: 10th June, 2022

To
Dr. A.K. Singh
Deputy Director General (Agricultural Extension)
Indian Council of Agricultural Research,
Krishi Anusandhan Bhawan-I, Pusa, New Delhi-110012

Sub:Administrative approval of ICAR Project entitled Cluster Frontline Demonstrations on oilseeds for 2022-23 (Kharif/Rabi/Summer) under NFSM-Oilseeds to be implemented by KVKs, ATARIs-reg.

Sir,

I am directed to forward here with Annual Action Plan/ Administrative Approval approved by the Competent Authority of this Department for implementation of **"Cluster Frontline Demonstrations (CFLDs) on Oilseeds for 2022-23 (Kharif/Rabi/Summer)"** under NFSM-Oilseeds to be implemented by KVKs/ATARIs.

2.The Administrative Approval for the project entitled **"Cluster Frontline Demonstrations (CFLDs) on Oilseeds for 2022-23 (Kharif/Rabi/Summer)"** under NFSM-Oilseeds is to be implemented by 11 Zones of ICAR-Agricultural Technology Application Research Institute (ATARIs) and 620 no. of KVKs with a total outlay of Rs. 20,65,19,400/- (Rupees Twenty crores Sixty-five lakh nineteen thousand and four hundred only). Details of AAP are enclosed. The component/ ATARI, Zone-wise approved budget is as under:

Implementing Agency/ ATARI	No. of KVKs	No. of CFLD (in acre)	**Area (in ha)	Budget for CFLD (in Rs.)	Contractual Staff (in Rs.) SRF * (for 12 month)		***Training Programme		Total (in Rs.) (Col. 5+7+9)
					No.	Amount	No.	Amount	
1	2	3	4	5	6	7	8	9	10
ATARI-I, Ludhiana	57	4275	1710	10310000	1	495600	4	96000	10901600
ATARI-II, Jodhpur	63	8400	3360	23185000	1	495600	4	96000	23776600
ATARI-III, Kanpur	88	9275	3710	22660000	1	495600	4	96000	23251600
ATARI-IV, Patna	64	10500	4200	24675000	1	495600	4	96000	25266600
ATARI-V, Kolkata	48	5500	2200	15990000	1	533400	4	96000	16619400
ATARI-VI, Guwahati	37	4525	1810	11290000	1	495600	4	96000	11881600
ATARI-VII, Barapani	23	2200	880	6145000	1	457800	4	96000	6698800
ATARI-VIII, Pune	75	8100	3240	25865000	1	533400	4	96000	26494400
ATARI-IX, Jabalpur	81	10925	4370	26965000	2*	1029000	4	96000	28090000
ATARI-X, Hyderabad	56	6700	2680	22350000	1	533400	4	96000	22979400
ATARI-XI, Bangalore	28	3200	1280	9930000	1	533400	4	96000	10559400
Total	**620**	**73600**	**29440**	**199365000**	**12**	**6098400**	**52**	**1056000**	**206519400**

* Contractual staff one SRF for coordination work at ICAR Head Quarter.

**** Government is encouraging area expansion under Sunflower Crop. Therefore, number of CFLD have been increase under Sunflower crop without any change in Original Total number of CLFDs**

***** Training to be imparted to farmers @ Rs.24000 per training for two days.**

ATARI level, KVK allocation may be undertaken by ICAR and communicated to this Division.

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3. Approval Crop-wise, KVK/ATARI-wise physical and financial outlay is given at **Annexure I-XI.**

4. Approved CFLD must be conducted is the Aspirational District during Rabi 2022.23 **(copy of Aspirational District is at Annexure-XII).**

5. Training to the farmers will be provided with financial assistance of Rs. 24000/- per training for a batch of 30 farmers for 2 days as per NFSM-OS guidelines.

6. The implementation of programme will be governed by the following conditions.

I. The funds will be utilized for implementing the project as per the guidelines of NFSM-Oilseeds.
II. The demonstrations of each oilseed crop should be organized in cluster approach (at least 10 ha for each cluster).
III. The varieties of oilseed crops to be included in the demonstrations should not be older than 10 years.
IV. More focus should be given to organize demonstration of oilseeds in rice fallow areas in Eastern India.
V. 10% of cluster demonstration fund earmarked for each crop (Groundnut Rs. 12000/-, Soybean Rs. 7500/-, Sunflower Rs. 6000/- and R&M Rs. 6000/-, Sesame, Niger, Safflower, Castor and Linseed Rs. 5000/-, is allowed to be utilized for monitoring, distribution of literature and organization of field day.
VI. Cluster Frontline Demonstration will be conducted under the direct supervision of the scientists, they should promote INM and IPM, so as to reduce the cost of cultivation and help farmers realize better return. The KVK should advise the farmers on marketing of this produce. The scientists from KVK will conduct visit to the demonstrations site to resolve problem on spot.
VII. Each KVK will furnish cafeteria of interventions for each crop to be undertaken at the demonstration site.
VIII. The demonstrations should be easily accessible to create awareness among the farmers.
IX. Farmer should be trained for seed production, primary processing etc.
X. For individual farmer, cluster frontline demonstration, should not exceed more than 2 acres or (0.80 ha).
XI. The qualification and salary of Senior Research Fellow is admissible as per the approved norms of the ICAR/University.
XII. The training to be organized as per norms of NFSM-Oilseeds.
XIII. The list of beneficiary-farmers should be maintained at each ATARI level.
XIV. The contribution of individual intervention should also be documented.
XV. Supply of chemical fertilizers, which are already subsidized, will not supported as input under cluster frontline demonstration however, payment/ preferably in kind of various operations/ services and inputs (seed, bio-fertilizers, soil ameliorants, micro-nutrients etc.) are allowed. Farmers have to apply recommended dose of chemical fertilizers to obtain potential yield.
XVI. Each ATARI designated for a particular zone will prepare a detailed report on the demonstrations of oilseeds and consolidated final report will be submitted by Department of Agricultural Extension-ICAR, New Delhi.

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XVII. Video and photographs of different phase of growth should also be prepared and forward to the Ministry.

XVIII. ICAR/ implementing Agency is also requested to record Geo-Tagging/ references of the CFLD.

XIX. Training programme schedule is required to be communicated to the respective Crop Development Directorate as well as Oilseeds Division of DA&FW well in advance to enable officer to attend the same.

XX. Submission of States/District-wise yield performance of CFLDs of each crop season along with recommendations for replication of results.

Yours faithfully,

Encl: As above

10/6/22

(B.K. Srivastava)
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Distribution:

1. Director General, ICAR, Krishi Bhawan, New Delhi
2. Dy. Director General (CS), ICAR, Krishi Bhawan, New Delhi
3. Asstt. Director General (Agriculture Extension) ICAR, Pusa, New Delhi-110012
4. Director, Agricultural Technology Application Research Institute (Formerly Zonal Project Directorate), Ludhiana (Zone-I)/ Jodhpur (Zone-II)/ Kanpur (Zone-III)/ Patna (Zone-IV)/ Kolkata (Zone-V)/ Guwahati (Zone-VI)/ Barapani (Zone-VII)/ Pune (Zone-VIII)/ Jabalpur (Zone-IX)/ Hyderabad (Zone-X) and Bangalore (Zone-XI) for information and necessary action.
5. The Secretary (Agriculture), Govt. of Punjab, Rajashtan, Himachal Pradesh, J&K, Uttarakhand, Haryana, Jharkhand, Odisha, Gujarat, Uttar Pradesh, Bihar, West Bengal, Assam, Meghalaya, Maharashtra, Madhya Pradesh, Andhra Pradesh, Karnataka, Mizoram, Manipur, Nagaland, Tripura, Sikkim, Arunachal Pradesh, Chhattisgarh, Telangana, Tamil Nadu, Kerala.
6. Director of Agriculture, Govt. of Punjab, Rajashtan, Himachal Pradesh, J&K, Uttarakhand, Haryana, Jharkhand, Odisha, Gujarat, Uttar Pradesh, Bihar, West Bengal, Assam, Meghalaya, Maharashtra, Madhya Pradesh, Andhra Pradesh, Karnataka, Mizoram, Manipur, Nagaland, Tripura, Sikkim, Arunachal Pradesh, Chhattisgarh, Telangana, Tamil Nadu, Kerala.
7. Director, IIOR, Hyderabad-500030, Telangana for information and necessary action.

Copy to:

1. PPS to Secretary (A & C), DA&FW, Krishi Bhawan, New Delhi
2. PPS to Agriculture Commissioner, DA&FW, Krishi Bhawan, New Delhi
3. PPS to Joint Secretary (Oilseeds), DA&FW, Krishi Bhawan, New Delhi
4. PPS to Joint Secretary (Policy), DA&FW, Krishi Bhawan, New Delhi
5. Asstt. Director General (O&P), ICAR, Krishi Bhawan, New Delhi
6. Additional Commissioner (NFSM), DA&FW, Krishi Bhawan, New Delhi
7. National Consultants (Oilseeds), Shastri Bhawan, New Delhi

8. All Director, Directorate CDDS.
9. Director (Fin.) DA&FW, Krishi Bhawan, New Delhi
10. Under Secretary (Oilseeds), DA&FW Krishi Bhawan, New Delhi
11. Asstt. Commissioner (OS) Oilseeds Division, Krishi Bhawan, New Delhi
12. Data Processing Manager, Oilseed Division, DA&FW with a request to upload on the website.

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ANNEXURE

Summary of Cluster Frontline Demonstrations on Oilseeds during 2022-23

Implemeting Agency/ATARI	No. of KVKs	No. of CFLD (in acre)	**Area (in ha)	Budget for CFLD (in Rs.)	Contractual SRF (for 12 month)		***Training Programme		Total (in Rs.)(Col. 5+7+9)	Remark
					No.	Amount	No.	Amount		
1	2	3	4	5	6	7	8	9	10	
ATARI-I, Ludhiana	57	4275	1710	10310000	1	495600	4	96000	10901600	Origional may be seen As per guidelines 10 % of cluster demonstration fund earmarked for each crop (Groundnut Rs. 12000/- Soybean Rs. 7500/-, Sunflower and R&M Rs. 6000/-, Sesame, Niger, Safflower, Castor and Linseed Rs.5000/-, is allowed to be utilized for monitoring, distribution of litterature and organization of field day. 2. There is no provision for DEO, Techonology Agent. Therefore, these components have not been considred.
ATARI-II, Jodhpur	63	8400	3360	23185000	1	495600	4	96000	23776600	
ATARI-III, Kanpur	88	9275	3710	22660000	1	495600	4	96000	23251600	
ATARI-IV, Patna	64	10500	4200	24675000	1	495600	4	96000	25266600	
ATARI-V, Kolkata	48	5500	2200	15990000	1	533400	4	96000	16619400	
ATARI-VI, Guwahati	37	4525	1810	11290000	1	495600	4	96000	11881600	
ATARI-VII, Barapani	23	2200	880	6145000	1	457800	4	96000	6698800	
ATARI-VIII, Pune	75	8100	3240	25865000	1	533400	4	96000	26494400	
ATARI-IX, Jabalpur	81	10925	4370	26965000	2	1029000	4	96000	28090000	
ATARI-X, Hyderabad	56	6700	2680	22350000	1	533400	4	96000	22979400	
ATARI-XI, Bangalore	28	3200	1280	9930000	1	533400	4	96000	10559400	
Total	**620**	**73600**	**29440**	**199365000**	**12**	**6098400**	**52**	**1056000**	**206519400**	

** Government is encouraging area expenstion under Sunflower Crop. Therefore, number of CFLD have been increase under Sunflower crop without any change in Origional Total number of CLFDs

*** Training to be imparted to farmers @ Rs.24000 per training for two days.

ATARI level, KVK allocation may be undertaken by ICAR and communicated to this Division.

ANNEXURE-I

Administrative Approval

Approved budget for the project on Cluster Frontline Demonstrations on oilseeds during 2022-23 (Kharif and Rabi) under NFSM-oilseeds to be implemented by KVKs, ICAR-Agricultural Technology Application Research Institute (ATARI), Ludhiana, Punjab.

ATARI, Zone-I Ludhiana

S. No	Crops	State	KVKs involved in Cluster FLD implementation		No. of CFLD (in acre)	Area (in ha)	Assistance for Cluster FLD per ha (in Rs.)	Budget (in Rs.)
			Unique KVKs	KVKs Repeate				
1	2	3	4	5	6	7	8	9
1.	**Kharif Season**							
1	Sesame	Punjab	4	0	200	80	5000	400000
		Himachal	4	0	200	80		400000
		Uttarakhand	1	0	50	20		100000
		Jammu &	2	0	100	40		200000
2	Soybean	Punjab	0	1	50	20	7500	150000
		Himachal	0	3	100	40		300000
		Uttarakhand	4	1	250	100		750000
		Jammu &	1	2	150	60		450000
	Total Kharif Season		**16**		**1100**	**440**		**2750000**
2.	**Rabi Season**							
1	Rapeseed & Mustard	Punjab	19	3	1225	490	6000	2940000
		Himachal	5	4	500	200		1200000
		Uttarakhand	5	5	500	200		1200000
		Jammu &	12	3	800	320		1920000
2	Linseed	Himachal	0	3	150	60	5000	300000
	Total Rabi Season		**41**		**3175**	**1270**		**7560000**
	Total (Kharif+Rabi)		**57**		**4275**	**1710**		**10310000**
3	Four Training programme for farmers of cluster frontline demonstration in KVKs@24000/-							96000
4	One Senior Research Fellow (SRF) @ Rs 35000 +HRA@18% for twelve months.							495600
5	Note: Prior approval of this Division may be sought before any change is made by ATARI							
	Total (3 to 4)							**591600**
	Grand Total							**10901600**

ANNEXURE-II

Administrative approval

Approved budget for the project on Cluster Frontline Demonstrations on oilseeds during 2022-23 (Kharif & Rabi) under NFSM-Oilseed to be implemented by KVKs, ICAR-Agricultural Technology Application Research Institute (ATARI), Jodhpur.

ATARI, Zone-II Jodhpur

S. No	Crops	State	KVKs involved in Cluster FLD implementation		No. of CFLD (in acre)	Area (in ha)	Assistance for Cluster FLD per ha (in Rs.)	Budget (in Rs.)
			Unique KVKs	KVKs Repeated				
1	2	3	4	5	6	7	8	9
1. Kharif Season								
1	Groundnu	Rajasthan	28	0	1350	540	12000	6480000
2	Soybean	Rajasthan	0	15	775	310	7500	2325000
3	Sesame	Rajasthan	1	31	1550	620	5000	3100000
		Haryana	2	0	150	60		300000
Total Kharif Season			**31**		**3825**	**1530**		**12205000**
2. Rabi Season								
1	Rapeseed & Mustard	Rajasthan	15	28	2250	900	6000	5400000
		Haryana	16	2	2200	880		5280000
		Delhi	1	0	125	50		300000
Total Rabi Season			**32**		**4575**	**1830**		**10980000**
Total (Kharif+Rabi)			**63**		**8400**	**3360**		**23185000**
3	Four Training programme for farmers of cluster frontline demonstration in KVKs@24000/-							96000
4	One Senior Research Fellow (SRF) @ Rs 35000 +HRA@18% for twelve							495600
5	Note: Prior approval of this Division may be sought before any change is made by ATARI							
Total (3 to 4)								**591600**
Grand Total								**23776600**

ANNEXURE-III

Administrative approval

Approved budget for the project on Cluster Frontline Demonstrations on oilseeds during 2022-23 (Kharif, Rabi, Summer) under NFSM-Oilseed to be implemented by KVKs, ICAR-Agricultural Technology Application Research Institute (ATARI), Kanpur.

ATARI, Zone-III-Kanpur

S. No	Crops	State	KVKs/ involved in Cluster FLD implementation		No. of CFLD (in acre)	Area (in ha)	Assistance for Cluster FLD per ha (in Rs.)	Budget (in Rs.)
			Unique KVKs	KVKs Repeated				
1	2	3	4	5	6	7	8	9
1. Kharif Season								
1	Groundnut	Uttar Pradesh	20	0	300	120	12000	1440000
2	Soybean	Uttar Pradesh	0	15	400	160	7500	1200000
3	Sesame	Uttar Pradesh	30	20	1600	640	5000	3200000
Total Kharif Season			**50**		**2300**	**920**		**5840000**
2. Rabi Season								
1	Mustard	Uttar Pradesh	38	51	5250	2100	6000	12600000
2	Linseed	Uttar Pradesh	0	15	400	160	5000	800000
3	Toria	Uttar Pradesh	0	16	425	170	6000	1020000
Total Rabi Season			**38**		**6075**	**2430**		**14420000**
3. Summer Season								
1	Groundnut	Uttar Pradesh	0	5	100	40	12000	480000
2	Sunflower	Uttar Pradesh	0	10	800	320	6000	1920000
Total Summer Season			**0**		**900**	**360**		**2400000**
Total (Kharif+Rabi+Summer)			**88**		**9275**	**3710**		**22660000**
4	Four Training programme for farmers of cluster frontline demonstration in KVKs@24000/-							96000
5	One Senior Research Fellow (SRF) @ Rs. 35000 +HRA@18% for twelve							495600
6	Note: Prior approval of this Division may be sought before any change is made by ATARI							
Total (4 to 5)								**591600**
Grand Total								**23251600**

ANNEXURE-IV

Administrative approval

Approved budget for the project on Cluster Frontline Demonstrations on oilseeds during 2022-23 (Kharif, Rabi, Summer) under NFSM-Oilseeds to be implemented by KVKs, ICAR-Agricultural Technology Application Research Institute (ATARI), Patna.

ATARI, Zone-IV-Patna

S. No	Crops	State	KVKs involved in Cluster FLD implementation		No. of FLD (in acre)	Area (in ha)	Assistance for Cluster FLD per ha (in	Budget (in Rs.)
			Unique KVKs	KVKs Repeated				
1	2	3	4	5	6	7	8	9
1. Kharif Season								
1	Groundnut	Bihar	5	0	50	20	12000	240000
		Jharkhand	18	0	125	50		600000
2	Soybean	Bihar	4	1	250	100	7500	750000
		Jharkhand	0	5	125	50		375000
3	Sesame	Bihar	3	2	275	110	5000	550000
		Jharkhand	3	13	675	270		1350000
4	Niger	Bihar	0	1	50	20	5000	100000
		Jharkhand	1	17	725	290		1450000
5	Sunflower	Jharkhand	0	7	400	160	6000	960000
		Total Kharif Season	**34**		**2675**	**1070**		**6375000**
2. Rabi Season								
1	Rapeseed & Mustard	Bihar	28	12	3250	1300	6000	7800000
		Jharkhand	2	22	1550	620		3720000
2	Linseed	Bihar	0	10	500	200	5000	1000000
		Jharkhand	0	19	700	280		1400000
3	Sesame	Jharkhand	0	2	25	10	5000	50000
4	Sunflower	Bihar	0	4	250	100	6000	600000
		Jharkhand	0	6	500	200		1200000
5	Safflower	Jharkhand	0	0	25	10	5000	50000
		Total Rabi Season	**30**		**6800**	**2720**		**15820000**
3. Summer Season								
1	Sesame	Bihar	0	3	125	50	5000	250000
		Jharkhand	0	5	125	50		250000
2	Sunflower	Bihar	0	5	275	110	6000	660000
		Jharkhand	0	4	450	180		1080000
3	Groundnut	Bihar	0	3	50	20	12000	240000
		Total Summer Season	**0**		**1025**	**410**		**2480000**
	Total (Kharif+Rabi+Summer)		**64**		**10500**	**4200**		**24675000**
4	Four Training programme for farmers of cluster frontline demonstration in KVKs@24000/-							96000
5	One Senior Research Fellow (SRF) @ Rs 35000 +HRA@18% for twelve months.							495600
6	Note: Prior approval of this Division may be sought before any change is made by ATARI							
	Total (4 to 5)							**591600**
	Grand Total							**25266600**

ANNEXURE-V

Administrative Approval

Approved budget for the project on Cluster Frontline Demonstrations on oilseeds during 2022-23 (Kharif, Rabi, Summer) under NFSM-Oilseeds to be implemented by KVKs, ICAR-Agricultural Technology Application Research Institute (ATARI), Kolkata.

ATARI, Zone-V-Kolkata

S. No	Crops	State	KVKs involved in Cluster FLD implementation		No. of FLD (in acre)	Area (in ha)	Assistance for Cluster FLD per ha (in Rs.)	Budget (in Rs.)
			Unique KVKs	KVKs Repeated				
1	2	3	4	5	6	7	8	9
1. Kharif Season								
1	Groundnut	West Bengal	4	0	200	80	12000	960000
		Odisha	5	0	250	100		1200000
2	Sesame	West Bengal	3	0	150	60	5000	300000
		Odisha	4	6	500	200		1000000
3	Soybean	West Bengal	1	0	50	20	7500	150000
4	Niger	Odisha	2	0	100	40	5000	200000
		Total Kharif Season	**19**		**1250**	**500**		**3810000**
2. Rabi Season								
1	Mustard	West Bengal	8	6	875	350	6000	2100000
		Odisha	6	6	550	220		1320000
2	Groundnut	Odisha	5	0	350	140	12000	1680000
		West Bengal	0	16	250	100		1200000
3	Sunflower	Odisha	1	0	550	220	6000	1320000
		Total Rabi Season	**20**		**2575**	**1030**		**7620000**
3. Summer Season								
1	Groundnut	West Bengal	1	17	250	100	12000	1200000
		Odisha	1	7	125	50		600000
2	Sesame	West Bengal	1	15	750	300	5000	1500000
		Odisha	3	3	150	60		300000
3	Sunflower	West Bengal	2	9	200	80	6000	480000
		Odisha	1	1	200	80		480000
		Total Summer Season	**9**		**1675**	**670**		**4560000**
Total (Kharif+Rabi+Summer)			**48**		**5500**	**2200**		**15990000**
4	Four Training programme for farmers of cluster frontline demonstration in KVKs@24000/-							96000
5	One Senior Research Fellow (SRF) @ Rs 35000 +HRA@27% for twelve months.							533400
6	Note: Prior approval of this Division may be sought before any change is made by ATARI							
Total (4 to 5)								**629400**
Grand Total								**16619400**

ANNEXURE-VI

Administrative approval

Approved budget for the project on Cluster Frontline Demonstrations on oilseeds during 2022-23 (Kharif & Rabi) under NFSM-Oilseeds to be implemented by KVKs, ICAR-Agricultural Technology Application Research Institute (ATARI), Guwahati.

ATARI, Zone-VI-Guwahati

S. No	Crops	State	KVKs involved in Cluster FLD implementation		No. of FLD (in acre)	Area (in ha)	Assistance for Cluster FLD per ha (in Rs.)	Budget (in Rs.)
			Unique KVKs	KVKs Repeated				
1	2	3	4	5	6	7	8	9
1. Kharif Season								
1	Groundnut	Arunachal	2	0	50	20	12000	240000
2	Sesame	Assam	14	0	700	280	5000	1400000
		Arunachal	0	3	150	60		300000
3	Soybean	Assam	2	0	100	40	7500	300000
		Arunachal	4	0	200	80		600000
		Sikkim	1	0	50	20		150000
Total Kharif Season			**23**		**1250**	**500**		**2990000**
2. Rabi Season								
1	Rapeseed & Mustard	Assam	10	16	2400	960	6000	5760000
		Arunachal	1	4	400	160		960000
		Sikkim	2	1	175	70		420000
2	Linseed	Assam	0	1	50	20	5000	100000
3	Niger	Assam	0	1	50	20	5000	100000
4	Groundnut	Assam	1	3	200	80	12000	960000
Total Rabi Season			**14**		**3275**	**1310**		**8300000**
Total (Kharif+Rabi)			**37**		**4525**	**1810**		**11290000**
3	Four Training programme for farmers of cluster frontline demonstration in KVKs@24000/-							96000
4	One Senior Research Fellow (SRF) @ Rs 35000 +HRA@18% for twelve							495600
5	Note: Prior approval of this Division may be sought before any change is made by ATARI							
Total (3 to 4)								**591600**
Grand Total								**11881600**

ANNEXURE-VII

Administrative approval

Approved budget for the project on Cluster Frontline Demonstrations on oilseeds during 2022-23 (Kharif & Rabi) under NFSM-Oilseeds to be implemented by KVKs, ICAR-Agricultural Technology Application Research Institute (ATARI), Barapani.

ATARI, Zone-VII, Barapani

S. No.	Crops	State	KVKs involved in Cluster FLD implementation		No. of CFLD (in acre)	Area (in ha)	Assistance for CFLD per ha (in Rs.)	Budget (in Rs.)
			Unique KVKs	KVKs repeated				
1	2	3	4	5	6	7	8	9
1. Kharif Season								
1	**Groundnut**	Manipur	1	2	150	60	12000	720000
		Tripura	2	0	100	40		480000
2	**Soybean**	Manipur	2	3	250	100	7500	750000
		Mizoram	2	0	125	50		375000
		Nagaland	4	0	200	80		600000
3	**Sesame**	Mizoram	0	1	50	20	5000	100000
		Tripura	0	1	50	20		100000
Total Kharif Season			**11**		**925**	**370**		**3125000**
2. Rabi Season								
1	**Rapseed Mustard**	Manipur	4	3	425	170	6000	1020000
		Meghalaya	3	0	150	60		360000
		Mizoram	0	2	100	40		240000
		Nagaland	0	3	175	70		420000
		Tripura	3	2	275	110		660000
2	**Sesamum**	Tripura	1	0	100	40	5000	200000
3	**Sunflower**	Mizoram	1	0	50	20	6000	120000
Total Rabi Season			**12**		**1275**	**510**		**3020000**
Total (Kharif+Rabi)			**23**		**2200**	**880**		**6145000**
3	Four Training programme for farmers of cluster frontline demonstration in KVKs@24000/-							96000
4	One Senior Research Fellow(SRF) @ Rs 35000 +HRA@9% for twelve months.							457800
5	Note: Prior approval of this Division may be sought before any change is made by ATARI							
Total (3 to 4)								**553800**
Grand Total								**6698800**

ANNEXURE-VIII

Administrative approval

Approved budget for the project on Cluster Frontline Demonstrations on oilseeds during 2022-23 (Kharif, Rabi, Summer) under NFSM-Oilseeds to be implemented by KVKs, ICAR-Agricultural Technology Application Research Institute (ATARI), Pune.

ATARI, Zone-VIII, Pune

S. No	Crops	State	KVKs involved		No. of CFLD (in acre)	Area (in ha)	Assistance for Cluster Demonstration	Budget (in Rs.)
			Unique KVKs	KVKs Repeated				
1	2	3	4	5	6	7	8	9
1. Kharif Season								
1	Groundnut	Maharashtra	3	1	200	80	12000	960000
		Gujarat	12	2	775	310		3720000
		Goa	1	0	50	20		240000
2	Sesame	Maharashtra	0	4	175	70	5000	350000
		Gujarat	0	2	100	40		200000
3	Soybean	Maharashtra	35	5	2450	980	7500	7350000
		Gujarat	7	0	425	170		1275000
4	Castor	Gujarat	1	9	500	200	5000	1000000
Total Kharif Season			**59**		**4675**	**1870**		**15095000**
2. Rabi Season								
1	Rapeseed & Mustard	Maharashtra	2	0	100	40	6000	240000
		Gujarat	1	5	300	120		720000
2	Groundnut	Maharashtra	1	1	50	20	12000	240000
3	Linseeds	Maharashtra	4	3	325	130	5000	650000
4	Safflower	Maharashtra	4	5	525	210	5000	1050000
5	Sunflower	Maharashtra	1	0	150	60	5000	300000
Total Rabi Season			**13**		**1450**	**580**		**3200000**
3. Summer Season								
1	Groundnut	Maharashtra	3	14	950	380	12000	4560000
		Gujarat	0	6	325	130		1560000
2	Sesame	Maharashtra	0	5	250	100	5000	500000
		Gujarat	0	7	400	160		800000
3	Soybean	Maharashtra	0	1	50	20	7500	150000
Total Summer Season			**3**		**1975**	**790**		**7570000**
Total (Kharif+Rabi+Summer)			**75**		**8100**	**3240**		**25865000**
4	Four Training programme for farmers of cluster frontline demonstration in KVKs@24000/-							96000
5	One Senior Research Fellow (SRF) @ Rs 35000 +HRA @ 27% for twelve months.							533400
6	Note: Prior approval of this Division may be sought before any change is made by ATARI							
Total (4 to 5)								**629400**
Grand Total								**26494400**

ANNEXURE-IX

Administrative approval

Approved budget for the project on Cluster Frontline Demonstrations on oilseeds during 2022-23 (Kharif, Rabi, Summer) under NFSM-Oilseeds to be implemented by KVKs, ICAR-Agricultural Technology Application Research Institute (ATARI), Jabalpur

ATARI, Zone-IX, Jabalpur

S. No.	Crops	State	KVKs involved in Cluster FLD implementation		No. of CFLD in acre	Area (in ha)	Assistance for CFLD per ha (in Rs.)	Budget (in Rs.)
			Unique KVKs	KVKs repeated				
1	2	3	4	5	6	7	8	9
1. Kharif Season								
1	Soybean	Madhya	37	1	1800	720	7500	5400000
		Chhattisgarh	10	1	325	130		975000
2	Niger	Madhya	4	3	400	160	5000	800000
		Chhattisgarh	9	2	650	260		1300000
3	Sesame	Madhya	4	4	600	240	5000	1200000
		Chhattisgarh	5	6	625	250		1250000
4	Groundnut	Madhya	1	7	225	90	12000	1080000
		Chhattisgarh	3	10	100	40		480000
5	Sunflower	Madhya	1	0	200	80	6000	480000
		Chhattisgarh	1	0	200	80		480000
Total Kharif Season			**75**		**5125**	**2050**		**13445000**
2. Rabi Season								
1	Rapseed Mustard	Madhya	4	27	2175	870	6000	5220000
		Chhattisgarh	0	22	1125	450		2700000
2	Linseed	Madhya	1	16	850	340	5000	1700000
		Chhattisgarh	1	15	750	300		1500000
3	Sesame	Chhattisgarh	0	1	50	20	5000	100000
4	Groundnut	Chhattisgarh	0	1	50	20	12000	240000
5	Sunflower	Chhattisgarh	0	2	300	120	6000	720000
6	safflower	Chhattisgarh	0	1	25	10	5000	50000
Total Rabi Season			**6**		**5325**	**2130**		**12230000**
3. Summer Season								
1	Groundnut	Madhya	0	1	50	20	12000	240000
		Chhattisgarh	0	4	50	20		240000
2	Sesame	Chhattisgarh	0	3	225	90	5000	450000
3	Sunflower	Chhattisgarh	0	1	150	60	6000	360000
Total Summer			**0**		**475**	**190**		**1290000**
Total (Kharif+Rabi+Summer)			**81**		**10925**	**4370**		**26965000**
4	Four Training programme for farmers of cluster frontline demonstration in KVKs@24000/-							96000
5	Two Senior Research Fellow(SRF) one at ATARI,Jabalpur @ Rs 35000 +HRA@18% and one at Agricultural Extension Division of ICAR @ 35000/-+HRA @ 27% for twelve months.							1029000
6	Note: Prior approval of this Division may be sought before any change is made by ATARI							
Total (4 to 5)								**1125000**
Grand Total								**28090000**

Administrative approval

Approved budget for the project on Cluster Frontline Demonstrations on oilseeds during 2022-23 (Kharif, Rabi, Summer) under NFSM to be implemented by KVKs, ICAR-Agricultural Technology Application Research Institute (ATARI), Hyderabad.

ATARI, Zone-X, Hyderabad

S. No	Crops	State	KVKs involved in Cluster FLD implementation		No. of CFLD (in acre)	Area (in ha)	Assistance for Cluster FLD per ha (in Rs.)	Budget (in Rs.)
			Unique KVKs	KVKs Repeated				
1	2	3	4	5	6	7	8	9
1. Kharif Season								
1	Groundnut	Andhra Pra.	10	0	500	200	12000	2400000
		Tamil Nadu	6	1	325	130		1560000
2	Castor	Andhra Pra.	0	4	200	80	5000	400000
		Telangana	1	0	50	20		100000
		Tamil Nadu	0	1	175	70		350000
3	Niger	Andhra Pra.	1	0	100	40	5000	200000
4	Sesame	Tamil Nadu	1	0	50	20	5000	100000
5	Sunflower	Tamil Nadu	1	0	100	40	6000	240000
Total Kharif Season			**20**		**1500**	**600**		**5350000**
2. Rabi Season								
1	Groundnut	Andhra Pra.	7	9	600	240	12000	2880000
		Telangana	7	3	475	190		2280000
		Tamil Nadu	12	4	750	300		3600000
2	Sesame	Andhra Pra.	1	10	400	160	5000	800000
		Tamil Nadu	0	2	275	110		550000
		Pondicherry	1	0	50	20		100000
		Telangana	1	3	275	110		550000
3	Castor	Andhra Pra.	0	1	50	20	5000	100000
		Telangana	0	1	50	20		100000
4	Safflower	Andhra Pra.	0	4	200	80	5000	400000
		Telangana	1	0	50	20		100000
5	Sunflower	Andhra Pra.	0	4	400	160	6000	960000
		Telangana	1	4	500	200		1200000
		Tamil Nadu	1	0	200	80		480000
Total Rabi Season			**32**		**4275**	**1710**		**14100000**
3. Sammer Season								
1	Groundnut	Andhra Pradesh	0	2	100	40	12000	480000
		Tamil Nadu	2	2	275	110		1320000
2	Sesame	Andhra Pra.	1	5	300	120	5000	600000
		Telangana	1	1	100	40		200000
		Tamil Nadu	0	3	150	60		300000
Total Summer Season			**4**		**925**	**370**		**2900000**
Total (Kharif+Rabi+Summer)			**56**		**6700**	**2680**		**22350000**
4	Four Training programme for farmers of cluster frontline demonstration in KVKs@24000/-							96000
5	One senior research fellow (SRF) @ Rs. 35000 + HRA @ 27% for twelve months							533400
6	Note: Prior approval of this Division may be sought before any change is made by ATARI							
Total (4 to 5)								**629400**
Grand Total								**22979400**

ANNEXURE-XI

Administrative approval

Approved budget for the project on Cluster Frontline Demonstrations on oilseeds during 2022-23 (Kharif, Rabi, Summer) under NFSM-Oilseeds to be implemented by KVKs, ICAR-Agricultural Technology Application Research Institute (ATARI), Bangalore

ATARI, Zone-XI, Bangalore

S. No.	Crops	State	KVKs involved in Cluster FLD implementation		No. of CFLD in acre	Area (in ha)	Assistance for CFLD per ha (in Rs.)	Budget (in Rs.)
			Unique KVKs	KVKs repeated				
1	2	3	4	5	6	7	8	9
1. Kharif Season								
1	**Groundnut**	Karnataka	1	0	25	10	12000	120000
2	**Soybean**	Karnataka	2	0	150	60	7500	450000
3	**Sunflower**	Karnataka	2	0	100	40	6000	240000
4	**Niger**	Karnataka	0	2	100	40	5000	200000
5	**Castor**	Karnataka	1	2	125	50	5000	250000
Total Kharif Season			**6**		**500**	**200**		**1260000**
2. Rabi Season								
1	**Groundnut**	Karnataka	3	0	50	20	12000	240000
2	**Mustard**	Karnataka	1	2	150	60	6000	360000
3	**Linseed**	Karnataka	2	1	150	60	5000	300000
4	**Sunflower**	Karnataka	2	4	450	180	6000	1080000
5	**Sesame**	Karnataka	1	0	100	40	5000	200000
		Karela	1	0	50	20		100000
6	**Safflower**	Karnataka	1	1	125	50	5000	250000
Total Rabi Season			**11**	**8**	**1075**	**430**		**2530000**
3. Summer Season								
1	**Groundnut**	Karnataka	4	11	850	340	12000	4080000
		Karela	0	2	100	40		480000
2	**Soybean**	Karnataka	2	0	150	60	7500	450000
3	**Sunflower**	Karnataka	1	0	200	80	6000	480000
4	**Sesame**	Karnataka	1	0	50	20	5000	100000
		Karela	3	2	275	110		550000
Total Summer			**11**		**1625**	**650**		**6140000**
Total (Kharif+Rabi+Summer)			**28**		**3200**	**1280**		**9930000**
4	Four Training programme for farmers of cluster frontline demonstration in KVKs@24000/-							96000
5	One Senior Research Fellow(SRF) one at ATARI,Hyderabad @ Rs 35000 /-+HRA @ 27% for twelve months.							533400
6	Note: Prior approval of this Division may be sought before any change is made by ATARI							
Total (4 to 5)								**629400**
Grand Total								**10559400**

Annexure-XII

State-wise and Aspirational district-wise List:

S. No.	States	Aspirational District	Districts
1	Andhra Pradesh	Vizianagaram, Visakhapatnam, Y.S.R. Kadapa	3
2	Arunachal Pradesh	Namai	1
3	Assam	Baska, Barpeta, Darrang, Dhubri, Goalpara, Hailakandi, Udalgui	7
4	Bihar	Araria, Aurangabad, Banka, Begusarai, Gaya, Jamui,Kathiar, Khagaria, Muzaffarpur, Nawada, Purnia, Sheikhpura, Sitamarhi	13
5	Delhi	Delhi	1
6	Gujarat	Dahod, Narmada,	2
7	Haryana	Mewat	1
8	Himachal Pradesh	Chamba	1
9	Jharkhand	Bokaro, Chatra, Dumka, Garhwa, Giridih, Godda, Gumla, Hazaribagh, Khunti, Latehar, Lohardaga, Pakur, Palamu, Pashchimi Singhbhum, Purbi Singhbhum, Ramgarh, Ranchi, Sahibganj, Simdega	19
10	J&K	Kupwara, Baramula,	2
11	Karnataka	Raichur, Yadgir	2
12	Odisha	Balangir, Bhenkanal, Gajapati, Kalahandi, Kandhamal, Koraput, Malkangiri, Rayagada, Nuapada, Nabarangpur	10
13	Punjab	Moga, Firozpur	2
14	Rajashthan	Baran, Dhaulpur, Jaisalmer, Karauli, sirohi,	5
15	Telangana	Jayashankar Bhupalapalle, Khammam, Asifabad	3
16	Uttar Pradesh	Baharaich, Balrampur, Chandauli, Chitrakoot, Fatehpur, Shrawasti, Siddharthnagar, Sonbhadra	8
17	Uttarakhand	Hardwar, Udhamsingh Nagar	2
18	Chhattisgarh	Bastar, Kondagaon, Rajnandgaon, Uttar Bastar Kanker, Dakshin Bastar Dantewada, Bijapur, Korba, Mahasamund, Narayanpur, Sukma,	10
19	Madhya Pradesh	Barwani, Chhatarpur,Damoh, Guna, Khandwa (east Nimar), Rajgarh, Singrauli, Vidisha, Ramanathapuram, Virudhunagar,	8
20	Maharashtra	Gadchiroli, Nandurbar, Osmanabad, Washim	4
21	Tamil Nadu	Ramanathpuran, Virudhunagar	2
22	Manipur	Chandel	1
23	Meghalaya	Ribhoi	1
24	Mizoram	Mamit	1
Total			**109**