

388

F. No. CPS 18-5/2014-NFSM
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation
(NFSM-Cell)

Krishi Bhawan, New Delhi
Dated: 16.12.2016

To,
Director of Research
S.K.Rajasthan Agricultural University
Bikaner -334 006, Rajasthan

Sub: Approval for revised budget of 2016-17 of SKRAU, Bikaner project entitled "**Enhancing moth bean and mung bean productivity through high yielding varieties, nutrient management and IPM Practices in western Rajasthan**" funded under NFSM- reg.

Sir,

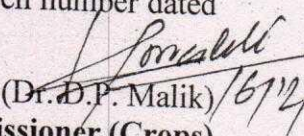
In supersession of this Ministry's letters of even no. dated 08.07.2014 and 26.07.2016 conveying therewith the revised administrative approval of the above mentioned project during 2016-17. The undersigned is directed to convey that competent authority of this department has approved to revised budget allocation with a total outlay of **Rs.14.124 lakh** (Rupees fourteen lakh and twelve thousand four hundred only) excluding demonstration varieties of moth bean more than 10 years old under this project.

2. The Component-wise sanctioned conveyed earlier and revised now for the year 2016-17 is given as under:

Budget Head	Earlier approved budget	Revised budget
	2016-17	2016-17
Contractual services (2-SRF)	422400	660000
Operational cost for 120 ha. @ Rs. 7500/- for demonstrations, field day, visit & publicity (NFSM norms)	450000*	450000*
Training during the season Rs. 7000/- (Rs. 3500 per training) for thirty farmers as per NFSM norms. Total farmers 200 (Guidelines of NFSM enclosed)	49000	49000
Stationary, writing of report & publications	50000	50000
TA and hiring of vehicle	75000	75000
Total	1046400	1284000
Institutional charges (10%)	104640	128400
Grand Total	1151040	1412400

* From 2016-17, operation cost for 60 ha for demonstrations of mothbean excluded under this project

Other terms and condition will remain the same as indicated in letter of even number dated 08.07.2014 and 26.07.2016.


(Dr. D.P. Malik) 16/12

Additional Commissioner (Crops)

Copy to:

1. Pr. Investigator, Addl. Director Research (Admn.) DOR, SKRAU, Bikaner, Rajasthan.
2. Director In-charge, DMD, Jaipur
3. Under Secretary (Finance), DAC, Krishi Bhavan, New Delhi.
4. Under Secretary (CA-V), DAC, Krishi Bhavan, New Delhi.
5. Sr. PS to Agriculture Commissioner, DAC, Krishi Bhavan, New Delhi.
6. PPS to JS (Crops), DAC, Krishi Bhavan, New Delhi
7. NFSM programmer

5470 5480j